



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **1**
Reporting Period: **04/01/03 - 03/31/04**

Adams, Allen, Huntington, Wells

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	434,344	7.09%
Age 0 to 3 (ISDH):	19,858	7.66%
Low Birth Weight (ISDH):	1,527	7.75%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	166	11.32%	2.47%
Total Number of Children Served:	1,466		7.38%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.0	14.1
Average Days from Referral to IFSP:	38.0	38.1
Children moving to Preschool Special Education:	189	12.89%
Exiting Children Under 3, Services No Longer Needed:	141	9.62%
Eligible Children who Declined Services:	45	3.07%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		88.35%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	12	93.48%

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$4,393,487.72
Clusterwide Average Paid on Behalf of Each Child Served: \$2,996.92

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	10	976	480

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,092	74.488%
African-American/Not Hispanic:	181	12.347%
Hispanic:	62	4.229%
American Indian/Alaskan Native:	1	0.068%
Asian/Pacific Islander:	29	1.978%
Other race:	0	0.000%
Multi-Racial:	101	6.889%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	86	5.87%	7.76%	Other Services:	21	1.43%	0.70%
Audiology:	222	15.14%	17.18%	Physical Therapy:	521	35.54%	37.47%
Developmental Ther:	499	34.04%	43.68%	Psychology:	2	0.14%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,425	97.20%	92.09%
Interpreter Services:	13	0.89%	0.93%	Social Work:	5	0.34%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	947	64.60%	56.23%
Nursing:	18	1.23%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	14	0.95%	4.03%	Vision:	2	0.14%	0.38%
Occupational Ther:	474	32.33%	34.63%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **2**
Reporting Period: **04/01/03 - 03/31/04**

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	505,993	8.26%
Age 0 to 3 (ISDH):	18,951	7.31%
Low Birth Weight (ISDH):	1,545	7.84%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	193	12.82%	3.11%
Total Number of Children Served:	1,505		7.94%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	12.7		14.1
Average Days from Referral to IFSP:	37.0		38.1
Children moving to Preschool Special Education:	165	10.96%	12.80%
Exiting Children Under 3, Services No Longer Needed:	85	5.65%	7.44%
Eligible Children who Declined Services:	35	2.33%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.19%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	24		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$4,033,369.35
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,679.98

V. Number of Children Annualized Claims Paid			
	Top 5%	Middle 90%	Bottom 5%
	11	999	495

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,294	85.980%
African-American/Not Hispanic:	94	6.246%
Hispanic:	34	2.259%
American Indian/Alaskan Native:	2	0.133%
Asian/Pacific Islander:	6	0.399%
Other race:	0	0.000%
Multi-Racial:	75	4.983%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	5.78%	7.76%	Other Services:	6	0.40%	0.70%
Audiology:	174	11.56%	17.18%	Physical Therapy:	652	43.32%	37.47%
Developmental Ther:	598	39.73%	43.68%	Psychology:	9	0.60%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,421	94.42%	92.09%
Interpreter Services:	8	0.53%	0.93%	Social Work:	42	2.79%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	787	52.29%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	40	2.66%	4.03%	Vision:	9	0.60%	0.38%
Occupational Ther:	483	32.09%	34.63%				



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **3**

Reporting Period: **04/01/03 - 03/31/04**

Fayette, Hancock, Rush, Shelby, Union

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	151,309	2.47%
Age 0 to 3 (ISDH):	5,882	2.27%
Low Birth Weight (ISDH):	425	2.16%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	65	11.17%	3.34%
Total Number of Children Served:	582		9.89%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.7	14.1
Average Days from Referral to IFSP:	35.8	38.1
Children moving to Preschool Special Education:	89	15.29%
Exiting Children Under 3, Services No Longer Needed:	32	5.50%
Eligible Children who Declined Services:	27	4.64%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.05%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	11	93.48%

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,727,249.61
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,967.78

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	397	181

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	541	92.955%
African-American/Not Hispanic:	6	1.031%
Hispanic:	19	3.265%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	6	1.031%
Other race:	0	0.000%
Multi-Racial:	10	1.718%

	Number of Children Served	Percent Receiving Service	State Average		State Average
VII. Children Receiving Each Service Type					
Assistive Technology:	63	10.82%	7.76%	Other Services:	4
Audiology:	74	12.71%	17.18%	Physical Therapy:	222
Developmental Ther:	241	41.41%	43.68%	Psychology:	3
Health Services:	0	0.00%	0.00%	Service Coordination:	544
Interpreter Services:	4	0.69%	0.93%	Social Work:	5
Medical:	0	0.00%	0.01%	Speech Therapy:	397
Nursing:	0	0.00%	0.22%	Transportation:	1
Nutrition:	17	2.92%	4.03%	Vision:	2
Occupational Ther:	236	40.55%	34.63%		



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **4**

Reporting Period: **04/01/03 - 03/31/04**

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	376,027	6.14%
Age 0 to 3 (ISDH):	14,417	5.56%
Low Birth Weight (ISDH):	1,098	5.57%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	104	10.06%	2.16%
Total Number of Children Served:	1,034		7.17%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	16.0	14.1
Average Days from Referral to IFSP:	40.9	38.1
Children moving to Preschool Special Education:	93	8.99% 12.80%
Exiting Children Under 3, Services No Longer Needed:	67	6.48% 7.44%
Eligible Children who Declined Services:	22	2.13% 3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		98.24% 93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	35	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,737,918.41
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,647.89

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	657	371

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	886	85.687%
African-American/Not Hispanic:	67	6.480%
Hispanic:	17	1.644%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	11	1.064%
Other race:	0	0.000%
Multi-Racial:	53	5.126%

	Number of Children Served	Percent Receiving Service	State Average		State Average
VII. Children Receiving Each Service Type					
Assistive Technology:	69	6.67%	7.76%	Other Services:	2 0.19% 0.70%
Audiology:	367	35.49%	17.18%	Physical Therapy:	298 28.82% 37.47%
Developmental Ther:	330	31.91%	43.68%	Psychology:	0 0.00% 1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	893 86.36% 92.09%
Interpreter Services:	1	0.10%	0.93%	Social Work:	18 1.74% 1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	691 66.83% 56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0 0.00% 0.12%
Nutrition:	30	2.90%	4.03%	Vision:	22 2.13% 0.38%
Occupational Ther:	272	26.31%	34.63%		



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **5**

Reporting Period: **04/01/03 - 03/31/04**

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	362,681	5.92%
Age 0 to 3 (ISDH):	13,777	5.31%
Low Birth Weight (ISDH):	1,002	5.09%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	115	10.50%	2.56%
Total Number of Children Served:	1,095		7.95%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	13.9	14.1
Average Days from Referral to IFSP:	40.7	38.1
Children moving to Preschool Special Education:	66	6.03% 12.80%
Exiting Children Under 3, Services No Longer Needed:	81	7.40% 7.44%
Eligible Children who Declined Services:	33	3.01% 3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		96.77% 93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	15	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$3,365,091.49
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,073.14

V. Number of Children Annualized Claims Paid		Top 5%	Middle 90%	Bottom 5%
		8	733	354

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	998	91.142%
African-American/Not Hispanic:	14	1.279%
Hispanic:	37	3.379%
American Indian/Alaskan Native:	2	0.183%
Asian/Pacific Islander:	20	1.826%
Other race:	0	0.000%
Multi-Racial:	24	2.192%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	107	9.77%	7.76%	Other Services:	8	0.73%	0.70%
Audiology:	153	13.97%	17.18%	Physical Therapy:	439	40.09%	37.47%
Developmental Ther:	536	48.95%	43.68%	Psychology:	4	0.37%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,016	92.79%	92.09%
Interpreter Services:	13	1.19%	0.93%	Social Work:	13	1.19%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	627	57.26%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	20	1.83%	4.03%	Vision:	2	0.18%	0.38%
Occupational Ther:	391	35.71%	34.63%				



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **6**

Reporting Period: **04/01/03 - 03/31/04**

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	258,764	4.22%
Age 0 to 3 (ISDH):	9,658	3.72%
Low Birth Weight (ISDH):	643	3.26%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	111	11.56%	3.34%
Total Number of Children Served:	960		9.94%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	14.8		14.1
Average Days from Referral to IFSP:	37.9		38.1
Children moving to Preschool Special Education:	113	11.77%	12.80%
Exiting Children Under 3, Services No Longer Needed:	60	6.25%	7.44%
Eligible Children who Declined Services:	22	2.29%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		99.20%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	8		

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,516,264.66
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,621.11

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	652	301

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	937	97.604%
African-American/Not Hispanic:	5	0.521%
Hispanic:	8	0.833%
American Indian/Alaskan Native:	1	0.104%
Asian/Pacific Islander:	2	0.208%
Other race:	0	0.000%
Multi-Racial:	7	0.729%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	83	8.65%	7.76%	Other Services:	1	0.10%	0.70%
Audiology:	77	8.02%	17.18%	Physical Therapy:	337	35.10%	37.47%
Developmental Ther:	394	41.04%	43.68%	Psychology:	39	4.06%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	902	93.96%	92.09%
Interpreter Services:	0	0.00%	0.93%	Social Work:	7	0.73%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	583	60.73%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	0	0.00%	0.12%
Nutrition:	54	5.63%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	327	34.06%	34.63%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **7**
Reporting Period: **04/01/03 - 03/31/04**

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	284,657	4.65%
Age 0 to 3 (ISDH):	11,180	4.31%
Low Birth Weight (ISDH):	815	4.14%

II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	116	11.35%	3.14%
Total Number of Children Served:	1,022		9.14%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	14.8	14.1
Average Days from Referral to IFSP:	35.6	38.1
Children moving to Preschool Special Education:	103	10.08% 12.80%
Exiting Children Under 3, Services No Longer Needed:	89	8.71% 7.44%
Eligible Children who Declined Services:	42	4.11% 3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		91.64% 93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	3	

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$2,778,660.04
Clusterwide Average Paid on Behalf of Each Child Served: \$2,718.85

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	7	658	357

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	911	89.139%
African-American/Not Hispanic:	47	4.599%
Hispanic:	13	1.272%
American Indian/Alaskan Native:	1	0.098%
Asian/Pacific Islander:	7	0.685%
Other race:	0	0.000%
Multi-Racial:	43	4.207%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	69	6.75%	7.76%	Other Services:	5	0.49%	0.70%
Audiology:	254	24.85%	17.18%	Physical Therapy:	369	36.11%	37.47%
Developmental Ther:	534	52.25%	43.68%	Psychology:	27	2.64%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	952	93.15%	92.09%
Interpreter Services:	6	0.59%	0.93%	Social Work:	6	0.59%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	501	49.02%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	6	0.59%	0.12%
Nutrition:	32	3.13%	4.03%	Vision:	13	1.27%	0.38%
Occupational Ther:	267	26.13%	34.63%				



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: 8

Reporting Period: 04/01/03 - 03/31/04

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	195,740	3.19%
Age 0 to 3 (ISDH):	7,501	2.89%
Low Birth Weight (ISDH):	524	2.66%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	80	14.29%	3.23%
Total Number of Children Served:	560		7.47%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	14.7		14.1
Average Days from Referral to IFSP:	35.3		38.1
Children moving to Preschool Special Education:	93	16.61%	12.80%
Exiting Children Under 3, Services No Longer Needed:	40	7.14%	7.44%
Eligible Children who Declined Services:	30	5.36%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.14%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$1,324,451.22
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,365.09

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	4	359	197

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	537	95.893%
African-American/Not Hispanic:	1	0.179%
Hispanic:	8	1.429%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	4	0.714%
Other race:	0	0.000%
Multi-Racial:	10	1.786%

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
VII. Children Receiving Each Service Type							
Assistive Technology:	35	6.25%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	85	15.18%	17.18%	Physical Therapy:	177	31.61%	37.47%
Developmental Ther:	326	58.21%	43.68%	Psychology:	4	0.71%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	529	94.46%	92.09%
Interpreter Services:	1	0.18%	0.93%	Social Work:	0	0.00%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	281	50.18%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	1	0.18%	0.12%
Nutrition:	4	0.71%	4.03%	Vision:	7	1.25%	0.38%
Occupational Ther:	97	17.32%	34.63%				



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **9**

Reporting Period: **04/01/03 - 03/31/04**

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	374,685	6.12%
Age 0 to 3 (ISDH):	15,844	6.11%
Low Birth Weight (ISDH):	1,101	5.59%

II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	118	12.65%	2.25%
Total Number of Children Served:	933		5.89%

III. Enrollment / Termination Information			State
Average Age at Referral (in Months):	13.5		14.1
Average Days from Referral to IFSP:	38.9		38.1
Children moving to Preschool Special Education:	111	11.90%	12.80%
Exiting Children Under 3, Services No Longer Needed:	75	8.04%	7.44%
Eligible Children who Declined Services:	42	4.50%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		81.78%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	24		

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,354,634.98
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,523.72

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	8	612	313

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	835	89.496%
African-American/Not Hispanic:	21	2.251%
Hispanic:	31	3.323%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	11	1.179%
Other race:	0	0.000%
Multi-Racial:	35	3.751%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	66	7.07%	7.76%	Other Services:	3	0.32%	0.70%
Audiology:	141	15.11%	17.18%	Physical Therapy:	336	36.01%	37.47%
Developmental Ther:	456	48.87%	43.68%	Psychology:	2	0.21%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	883	94.64%	92.09%
Interpreter Services:	7	0.75%	0.93%	Social Work:	1	0.11%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	457	48.98%	56.23%
Nursing:	14	1.50%	0.22%	Transportation:	2	0.21%	0.12%
Nutrition:	11	1.18%	4.03%	Vision:	2	0.21%	0.38%
Occupational Ther:	290	31.08%	34.63%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **10**

Reporting Period: **04/01/03 - 03/31/04**

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	639,399	10.44%
Age 0 to 3 (ISDH):	29,931	11.54%
Low Birth Weight (ISDH):	2,075	10.53%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	306	15.76%	3.09%
Total Number of Children Served:	1,942		6.49%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	13.5		14.1
Average Days from Referral to IFSP:	39.7		38.1
Children moving to Preschool Special Education:	255	13.13%	12.80%
Exiting Children Under 3, Services No Longer Needed:	162	8.34%	7.44%
Eligible Children who Declined Services:	57	2.94%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		88.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	47		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$4,736,530.33
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,439.00

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	13	1,254	675

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,480	76.210%
African-American/Not Hispanic:	185	9.526%
Hispanic:	176	9.063%
American Indian/Alaskan Native:	1	0.051%
Asian/Pacific Islander:	23	1.184%
Other race:	0	0.000%
Multi-Racial:	77	3.965%

VII. Children Receiving Each Service Type						
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service
Assistive Technology:	111	5.72%	7.76%	Other Services:	20	1.03%
Audiology:	374	19.26%	17.18%	Physical Therapy:	612	31.51%
Developmental Ther:	1,001	51.54%	43.68%	Psychology:	63	3.24%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,777	91.50%
Interpreter Services:	41	2.11%	0.93%	Social Work:	30	1.54%
Medical:	0	0.00%	0.01%	Speech Therapy:	838	43.15%
Nursing:	6	0.31%	0.22%	Transportation:	0	0.00%
Nutrition:	117	6.02%	4.03%	Vision:	6	0.31%
Occupational Ther:	609	31.36%	34.63%			



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **11**

Reporting Period: **04/01/03 - 03/31/04**

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	277,244	4.53%
Age 0 to 3 (ISDH):	10,920	4.21%
Low Birth Weight (ISDH):	713	3.62%

II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	91	11.18%	2.49%
Total Number of Children Served:	814		7.45%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	15.3	14.1
Average Days from Referral to IFSP:	41.2	38.1
Children moving to Preschool Special Education:	136	16.71% 12.80%
Exiting Children Under 3, Services No Longer Needed:	55	6.76% 7.44%
Eligible Children who Declined Services:	27	3.32% 3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		92.20% 93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	25	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$2,065,101.30
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,536.98

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	6	530	278

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	681	83.661%
African-American/Not Hispanic:	11	1.351%
Hispanic:	76	9.337%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	14	1.720%
Other race:	0	0.000%
Multi-Racial:	32	3.931%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	66	8.11%	7.76%	Other Services:	27	3.32%	0.70%
Audiology:	162	19.90%	17.18%	Physical Therapy:	292	35.87%	37.47%
Developmental Ther:	374	45.95%	43.68%	Psychology:	0	0.00%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	748	91.89%	92.09%
Interpreter Services:	30	3.69%	0.93%	Social Work:	1	0.12%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	432	53.07%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	5	0.61%	0.12%
Nutrition:	36	4.42%	4.03%	Vision:	3	0.37%	0.38%
Occupational Ther:	305	37.47%	34.63%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **12**
Reporting Period: **04/01/03 - 03/31/04**

Hamilton, Johnson, Marion, Tipton

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	1,194,243	19.49%
Age 0 to 3 (ISDH):	58,118	22.41%
Low Birth Weight (ISDH):	4,785	24.30%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	546	11.72%	2.81%
Total Number of Children Served:	4,660		8.02%

		State
III. Enrollment / Termination Information		
Average Age at Referral (in Months):	14.5	14.1
Average Days from Referral to IFSP:	38.0	38.1
Children moving to Preschool Special Education:	717	15.39% 12.80%
Exiting Children Under 3, Services No Longer Needed:	394	8.45% 7.44%
Eligible Children who Declined Services:	138	2.96% 3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		94.67% 93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	82	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$15,385,140.97
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,301.53

V. Number of Children Annualized Claims Paid	Top 5% 30	Middle 90% 3,030	Bottom 5% 1,600
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	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	3,167	67.961%
African-American/Not Hispanic:	898	19.270%
Hispanic:	280	6.009%
American Indian/Alaskan Native:	14	0.300%
Asian/Pacific Islander:	90	1.931%
Other race:	0	0.000%
Multi-Racial:	211	4.528%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	496	10.64%	7.76%	Other Services:	36	0.77%	0.70%
Audiology:	713	15.30%	17.18%	Physical Therapy:	1,970	42.27%	37.47%
Developmental Ther:	1,996	42.83%	43.68%	Psychology:	160	3.43%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	4,217	90.49%	92.09%
Interpreter Services:	37	0.79%	0.93%	Social Work:	93	2.00%	1.28%
Medical:	2	0.04%	0.01%	Speech Therapy:	2,886	61.93%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	2	0.04%	0.12%
Nutrition:	270	5.79%	4.03%	Vision:	6	0.13%	0.38%
Occupational Ther:	1,968	42.23%	34.63%				



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: **13**
Reporting Period: **04/01/03 - 03/31/04**

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information		Percent of State Population
Cluster Population (U.S. Census Bureau):	281,971	4.60%
Age 0 to 3 (ISDH):	10,707	4.13%
Low Birth Weight (ISDH):	791	4.01%

II. Cumulative child enrollment age as o 03/01/04	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
0 to 1 Year Olds:	146	19.62%	4.15%
Total Number of Children Served:	744		6.95%

III. Enrollment / Termination Information		State
Average Age at Referral (in Months):	12.7	14.1
Average Days from Referral to IFSP:	35.3	38.1
Children moving to Preschool Special Education:	85	11.42% 12.80%
Exiting Children Under 3, Services No Longer Needed:	38	5.11% 7.44%
Eligible Children who Declined Services:	23	3.09% 3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		95.18% 93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	1	

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$2,113,687.42
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,840.98

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	5	473	266

VI. Race Information	Number of Children Served	Percent of Children Served
White/Not Hispanic:	692	93.011%
African-American/Not Hispanic:	15	2.016%
Hispanic:	8	1.075%
American Indian/Alaskan Native:	0	0.000%
Asian/Pacific Islander:	1	0.134%
Other race:	0	0.000%
Multi-Racial:	28	3.763%

VII. Children Receiving Each Service Type	Number of Children Served	Percent Receiving Service	State Average	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	38	5.11%	7.76%	Other Services:	0	0.00%
Audiology:	95	12.77%	17.18%	Physical Therapy:	287	38.58%
Developmental Ther:	436	58.60%	43.68%	Psychology:	9	1.21%
Health Services:	0	0.00%	0.00%	Service Coordination:	667	89.65%
Interpreter Services:	0	0.00%	0.93%	Social Work:	0	0.00%
Medical:	0	0.00%	0.01%	Speech Therapy:	339	45.56%
Nursing:	3	0.40%	0.22%	Transportation:	2	0.27%
Nutrition:	20	2.69%	4.03%	Vision:	0	0.00%
Occupational Ther:	196	26.34%	34.63%			



Indiana Family & Social Services Administration

First Steps

Profile Report for Cluster: **14**

Reporting Period: **04/01/03 - 03/31/04**

Jasper, Lake, Laporte, Newton, Porter

		Percent of State Population
I. Population Information		
Cluster Population (U.S. Census Bureau):	789,686	12.89%
Age 0 to 3 (ISDH):	32,564	12.56%
Low Birth Weight (ISDH):	2,652	13.46%

	Number of Children Served	Percent of Children Served	Percent of Cluster Target Population
II. Cumulative child enrollment age as o 03/01/04			
0 to 1 Year Olds:	330	16.94%	3.08%
Total Number of Children Served:	1,948		5.98%

			State
III. Enrollment / Termination Information			
Average Age at Referral (in Months):	14.2		14.1
Average Days from Referral to IFSP:	40.6		38.1
Children moving to Preschool Special Education:	191	9.80%	12.80%
Exiting Children Under 3, Services No Longer Needed:	79	4.06%	7.44%
Eligible Children who Declined Services:	48	2.46%	3.14%
Children Served Primarily in Natural Environment w/IFSP: 03/31/04		96.55%	93.48%
Children w/Referral to IFSP 45+ Days: 01/01/04 - 03/31/04	18		

IV. Claims Data	
Total Amount Paid on Behalf of Children Served:	\$5,585,232.41
Clusterwide Average Paid on Behalf of Each Child Served:	\$2,867.16

V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%
	13	1,166	769

	Number of Children Served	Percent of Children Served
VI. Race Information		
White/Not Hispanic:	1,269	65.144%
African-American/Not Hispanic:	320	16.427%
Hispanic:	208	10.678%
American Indian/Alaskan Native:	9	0.462%
Asian/Pacific Islander:	21	1.078%
Other race:	0	0.000%
Multi-Racial:	121	6.211%

VII. Children Receiving Each Service Type							
	Number of Children Served	Percent Receiving Service	State Average		Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	115	5.90%	7.76%	Other Services:	0	0.00%	0.70%
Audiology:	377	19.35%	17.18%	Physical Therapy:	742	38.09%	37.47%
Developmental Ther:	717	36.81%	43.68%	Psychology:	46	2.36%	1.91%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,773	91.02%	92.09%
Interpreter Services:	14	0.72%	0.93%	Social Work:	26	1.33%	1.28%
Medical:	0	0.00%	0.01%	Speech Therapy:	1,029	52.82%	56.23%
Nursing:	0	0.00%	0.22%	Transportation:	3	0.15%	0.12%
Nutrition:	104	5.34%	4.03%	Vision:	0	0.00%	0.38%
Occupational Ther:	775	39.78%	34.63%				